PROJECT	Key Indicator	Cost	Objective	Intended Impact	Sustainability	Actual Outcome/Impact
Climbing wall		£1829.50	Providing new opportunities for our students. Also, increasing the amount of sports they have experience.	Providing new opportunities through exposure to different sports. Intended to increase interest in outdoor adventurous activities.	This is booked in for three sessions. On the 08/10/25, 18/03/26, and 16/06/26. After this we will book it in more, meaning this will happen every year.	
PE Equipment (Playtime equipment)		£5000	To encourage students to get involved with physical activity whilst out at playtime/golden time, improving social and emotional development.	To increase the number of boys who take part in physical activity inside and outside of school. Increased engagement in physical activity should help maintain a good level of behaviour. Therefore, reducing conflict on playgrounds.	Monitoring of equipment use and care to ensure that resources do not fall into a state of disrepair. Adequate supervision of equipment. Appropriate storage of equipment.	
Woking football club coach		£2250	Encourage boys to want to be part of the school football team and represent the school. Further increasing interest in o football club and as a result improving behaviour across the school.	Promote being part of a team and working together. Increase the amount of respect the students have for each other and staff on and off the pitch.	Building a good working relationship with the club and ensuring everything is done on time. Having the same Woking coach come down each week will also help.	

					with relationships with the pupils as it will be consistent.	
Sports leaders		**£0**	**Provide students with the opportunity to lead in a sport setting. Increasing self-confidence and self-esteem.**	**Getting students involved with things like clubs and sports day. Allowing them the opportunity to lead and have responsibility. The hope is that this will improve the student's social skills and also benefit them emotionally by boosting their self-esteem.**	**Having Active Surrey come in every year to deliver the Sports leader programme. Therefor ingraining this into the culture of our school. Promoting the students to respect and look after one another. Therefore decreasing the amount of conflict between students.**	
Swimming		**£3000**	**To support non-access of swimming 1:1. For water confidence lessons to take place at a suitable location close to the students' homes.** **To support with additional swimming lessons for all those year 6 students who have not been able to meet the required threshold within the schools swimming offer.**	**To ensure that all students meet the required national curriculum level beyond the core offer and if and when they have not been able to access school led swimming lessons.**	**Increasing water confidence so children are able to access this. To work with parents in ensuring that children have correct permissions and kit. To utilise swimming kits owned by the school to ensure that sessions are not missed.**	

Sporting rewards		**£1000**	**To encourage and praise our students for their sustained effort and attainment in physical education this year, we have decided to invest in sporting excursions such as sporting facilities, water park days, and horse riding.**	**We have selected excursions that are related to the curriculum we have promoted this year, through rewards, we will encourage more of out students to actively take part in physical education on a consistent basis.**	**Have this budget mapped across the eight classes to ensure that the budget is planned and equitable. Have set criteria, shared with staff, about the structure and timings of these rewards.**	
Other outdoor adventurous activities		**£1200**	**To provide a wider range of opportunities to students. Allowing them to increase their interest in sports they wouldn't normally have access to.**	**Providing students access to opportunities that are not main stream sports. Aiming to increase interest in less popular sports, therefore increasing students' interest in physical activity.**	**Having a student lead approach and finding out what sports pupils would like to take part in. After we would then speak to pupils and can gauge if another sport would be better or we continue to use the one we have already chosen.**	
Outdoor Education equipment/Forest school		**£2250**	**The funding will help to purchase equipment and uniform including boots, raincoats, and other necessary items which our students require.**	**To encourage students to take part in outdoor, physical activities. This will also enable and encourage students to take responsibility for**	**Monitoring of equipment use and care to ensure that resources do not fall into a state of disrepair.**	

			Weatherproof coats will also enable outdoor PE to be accessed during light showers. **To develop the staff in the delivery of Forest schools through the completion of relevant courses.**	**their own appearance and raise self – esteem.**	**Adequate supervision of the equipment.** **Appropriate storage of the equipment.** **Students to be given responsibility, in rota, of cleaning and packing away equipment which will also encourage responsibility and ownership.**	
Total :		**£16,500**				